

Attachment 1 – Pools Renewal Priorities 2022/23 – 2025/26

Pools Renewal Priorities				
Funded Renewal Project Description	2022/23	2023/24	2024/25	2025/26
All Pools leak and joint repairs	50,000			
Coonabarabran Pool renew office roof	50,000			
Dunedoo Pool new amenities building	900,000			
Dunedoo Pool pump rehabilitation	20,000			
Dunedoo Pool swimming pool upgrades	20,000			
Mendooran Pool changeroom painting	12,000			
Mendooran Pool investigate and repair leakage – toddler pool	5,000			
TOTAL	1,057,000			
Unfunded Renewal Project Description	2022/23	2023/24	2024/25	2025/26
Baradine Pool electrical compliance works	16,200			
Baradine Pool plant shed safety improvements	3,350			
Baradine Pool continuous dosing system		20,000		
Binnaway Pool electrical compliance works	19,120			
Binnaway Pool plant shed safety improvements	2,850			
Binnaway Pool continuous dosing system		20,000		
Coolah Pool pump and plant upgrades	29,500	29,500	22,500	
Coolah Pool plant shed safety improvements	4,600			
Coolah Pool disinfection upgrade to chlorine gas				339,000
Coonabarabran Pool electrical compliance works	34,200			
Coonabarabran Pool pump and plant upgrades	36,500	11,000		
Coonabarabran Pool plant shed safety improvements	5,100			
Coonabarabran Pool continuous dosing system	20,000			
Dunedoo Pool electrical compliance works	24,251			
Dunedoo Pool pump and plant upgrades	29,000	15,000		
Dunedoo Pool plant shed safety improvements	5,100			
Dunedoo Pool disinfection upgrade to chlorine gas				339,000
Mendooran Pool plant shed safety improvements	5,100			
Mendooran Pool disinfection upgrade to chlorine gas				339,000
	234,871	95,500	22,500	1,017,000